SUMTER COUNTY BOARD OF COMMISSIONERS EXECUTIVE SUMMARY

SUBJECT:	Budget Amendment A-52 (FY 09/10) for the County Transportation Trust Fund (Staff recommends approval).						
REQUESTED ACTION: Approve Budget Amendment A-52							
	☐ Work Session (Report Only) ☐ Regular Meeting	DATE OF MEETING: 2/9/2010 Special Meeting					
CONTRACT:		Vendor/Entity:					
	Effective Date:	Termination Date:					
	Managing Division / Dept:	Budget & Purchasing					
BUDGET IMP	ACT: \$58,888						
	FUNDING SOURCE: 103-340-541-6500 Construction in Progre						
Capital	EXPENDITURE ACCOUN	T: 103-340-541-6550 & 103-340-541-6580					
N/A							
HISTORY/FAC	CTS/ISSUES:						
	his budget amendment is to increa e Blvd. projects budgeted, but not	se the FY2009/10 budget for the portion of the completed in FY2008/09.					

BOARD OF SUMTER COUNTY COMMISSIONERS BUDGET AMENDMENT

FISCAL YEAR: 2009/2010 AMENDMENT #:

Sunter County	AGENDA: 2/									
	ACCOUNT		ACCOUNT BEGINNING REVENUE			EXPENI	ENDING			
FUND NAME	TYPE	ACCOUNT TITLE	NUMBER	BUDGET	INCREASE	DECREASE	INCREASE	DECREASE	BUDGET	
County Transportation Trust	Expenditure	Construction in Progress	103-340-541- 6500	917,759				58,888	858,871	
County Transportation Trust	Expenditure	Const in Prog C-475	103-340-541- 6550	52,160			10,056		62,216	
County Transportation Trust	Expenditure	Const in Prog Morse Blvd	103-340-541- 6580	2,597			48,832		51,429	
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Totals	\$ -	\$	\$ 58,888	\$ 58,888
Total Budget Change	\$ 58,888	•		

EXPLANATION: This amendment increases the budget for the portion of the C-475 and Morse Blvd. projects budgeted, but not completed in FY2009.